

Town of Chilmark
Tax Rate Detail
FY13 Budget Process

Amounts to be Raised for:	Amount	Portion of Tax Rate	Portion of Each Tax Dollar
Education	\$ 2,698,372.72	\$ 0.865	\$ 0.34
Public Safety	\$ 1,254,907.52	\$ 0.402	\$ 0.16
General Government	\$ 1,013,293.55	\$ 0.325	\$ 0.13
Employee Benefits & Insurance	\$ 968,041.19	\$ 0.310	\$ 0.12
Debt Service	\$ 555,173.75	\$ 0.178	\$ 0.07
Culture & Recreation	\$ 527,226.72	\$ 0.169	\$ 0.07
Public Works	\$ 338,318.43	\$ 0.108	\$ 0.04
Human Services	\$ 169,788.34	\$ 0.054	\$ 0.02
Cherry Sheet Charges - County	\$ 137,811.00	\$ 0.044	\$ 0.02
MV Commission	\$ 129,376.00	\$ 0.041	\$ 0.02
Cherry Sheet Charges - VTA	\$ 117,425.00	\$ 0.038	\$ 0.01
OVERRIDE Warrant Articles	\$ 86,267.00	\$ 0.028	\$ 0.01
Overlay (Reserve for Abatements)	\$ 25,000.00	\$ 0.008	\$ 0.00
Cherry Sheet Charges - Other Charges	\$ 4,975.00	\$ 0.002	\$ 0.00
Cherry Sheet Offsets	\$ 3,821.00	\$ 0.001	\$ 0.00
Raise & Appropriate Warrant Articles	\$ -	\$ -	\$ -
Other to be Raised - Snow & Ice Deficit	\$ -	\$ -	\$ -
Total	<u>\$ 8,029,797.23</u>	<u>\$ 2.575</u>	<u>\$ 1.00</u>
Less: Estimated Receipts			
Local Estimated Receipts	(\$850,000.00)	(\$0.273)	
Community Preservation Funds	(\$10,602.97)	(\$0.003)	
Wetlands Protection Funds	(\$2,500.00)	(\$0.001)	
Estimated Cherry Sheet Receipts	(\$7,591.00)	(\$0.002)	
Total	<u>(\$870,693.97)</u>	<u>(\$0.279)</u>	
Net Amount to be Raised	\$ 7,159,103.26		
Net Estimated Tax Rate		\$ 2.30	
Net Estimated Tax Rate without overrides		\$ 2.27	